

FY 2014 BALDWIN COUNTY COURT REVENUE DISTRIBUTION BY PAYEE

TOTAL DISBURSEMENTS = \$14,128,387.28

- the largest payees are outlined below; the attached report provides detail:

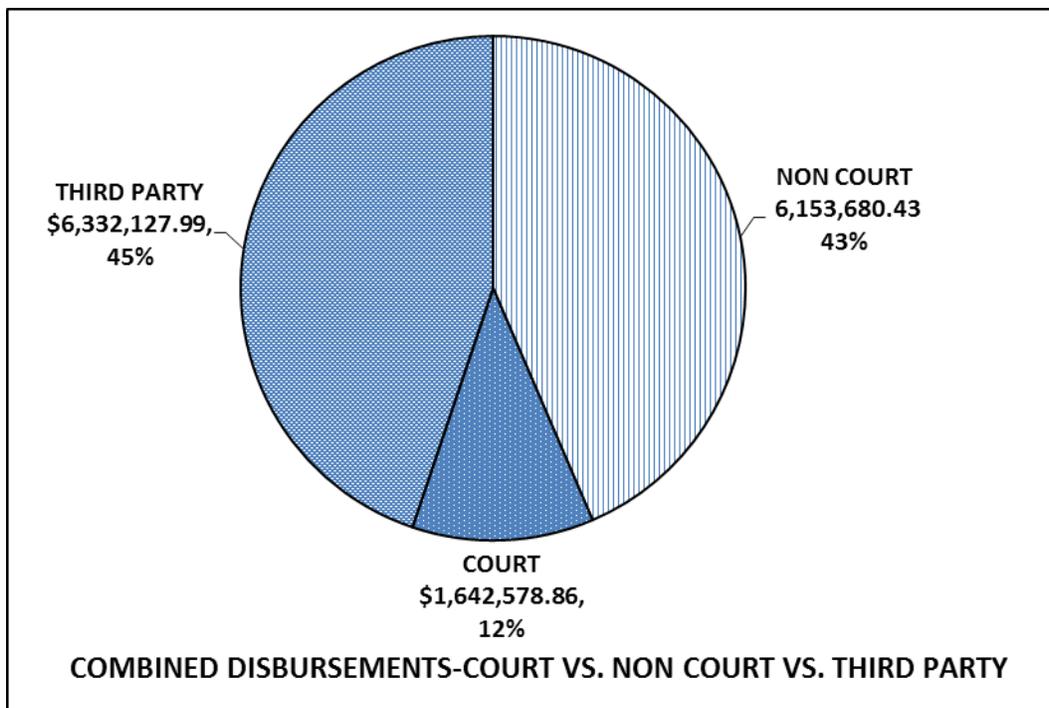
Court Disbursements = \$1,642,578.86 --- roughly 12% of the amount

Noncourt Disbursements = \$6,153,680.43 --- roughly 43% of the amount

-State General Fund = \$3,472,233.45

- Baldwin County = \$652,613.70 (includes Baldwin County Sheriff = \$252,657.65)

-Baldwin County DA = \$864,631.00 plus OPS/ state forensic science receives
+ \$274,753.53 for State Forensic Science work
+ \$231,336.05 for Crime Victims fund/DA discretionary account



***PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES IN BALDWIN COUNTY.**

Data confirmed as of 2/15/15

COMBINED CIVIL AND CRIMINAL DISBURSEMENTS FY2014
October 1, 2013 thru September 30, 2014

NON COURT DISBURSEMENTS	CRIMINAL	CIVIL	COMBINED TOTALS	GRAND TOTALS
GENERAL FUND	\$2,285,302.82	\$1,186,930.63	\$3,472,233.45	
FILING FEES - STATE GENERAL FUND	\$736,633.02	\$585,113.52	\$1,321,746.54	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$246,456.37	\$2,628.66	\$249,085.03	
FILING FEES - JUDICIAL AND PUBLIC SAFETY FUNCTIONS		\$426,457.52	\$426,457.52	
FAIR TRIAL TAX	\$320,754.38	\$168,387.42	\$489,141.80	
FAIR TRIAL TAX RECOUPMENT	\$170,567.74	\$0.00	\$170,567.74	
CIVIL LEGAL SERVICE	\$7,961.78	\$0.00	\$7,961.78	
FINES - GENERAL FUND	\$794,159.07	\$340.00	\$794,499.07	
ADMINISTRATIVE FEES - GENERAL FUND	\$4,532.21	\$107.00	\$4,639.21	
EXTRADITION FUND	\$4,238.25	\$0.00	\$4,238.25	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$3,896.51	\$3,896.51	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$33,059.27	\$509.69	\$33,568.96	
POLICE OFFICERS ANNUITY FUND (POAF)	\$77,077.36	\$0.00	\$77,077.36	
DEPT OF CONSERVATION	\$40,122.09	\$0.00	\$40,122.09	
DEPT OF CORRECTIONS	\$161,575.95	\$0.00	\$161,575.95	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$37,741.46	\$0.00	\$37,741.46	
CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALO	\$21,792.15	\$140.00	\$21,932.15	
STATE DEPARTMENT OF EDUCATION	\$117,437.98	\$0.00	\$117,437.98	
DRIVERS EDUCATION FUND (State Dept of Ed)	\$96,647.77	\$0.00	\$96,647.77	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$20,790.21	\$0.00	\$20,790.21	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$2,144.31	\$0.00	\$2,144.31	
MUNICIPALITIES-APPEAL FINES AND COSTS	\$115,032.50	\$0.00	\$115,032.50	
CRIME VICTIMS	\$231,336.05	\$0.00	\$231,336.05	
FORENSIC SCIENCE	\$261,025.38	\$13,728.15	\$274,753.53	
DNA DATABASE FUND	\$178,329.13	\$13,728.15	\$192,057.28	
FORENSIC TRUST FUND	\$60,867.64	\$0.00	\$60,867.64	
CHEMICAL TRAINING/TRUST FUND	\$21,828.61	\$0.00	\$21,828.61	
DEPT OF PUBLIC SAFETY	\$51,479.94	\$0.00	\$51,479.94	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$22,177.74	\$0.00	\$22,177.74	
LAW ENFORCEMENT (NO SEAT BELT)	\$29,302.20	\$0.00	\$29,302.20	
COUNTY	\$373,408.65	\$279,205.05	\$652,613.70	
SHERIFF	\$113,282.63	\$139,375.02	\$252,657.65	
BAIL FEES	\$8,918.17	\$0.00	\$8,918.17	
BOND FEES	\$18,748.01	\$0.00	\$18,748.01	
SERVICE FEES	\$57,331.43	\$139,375.02	\$196,706.45	
DETENTION FEES	\$28,285.02	\$0.00	\$28,285.02	
COUNTY GENERAL FUND - FEES	\$106,021.46	\$131,381.27	\$237,402.73	
ARCHIVES FUND	\$3,028.51	\$8,448.76	\$11,477.27	
JUVENILE BUILDING FUND	\$147,805.40	\$0.00	\$147,805.40	
DOMESTIC VIOLENCE FUND	\$3,270.65	\$0.00	\$3,270.65	
DISTRICT ATTORNEY	\$849,308.38	\$15,322.62	\$864,631.00	
BAIL FEE	\$40,140.45	\$0.00	\$40,140.45	
BAIL BOND FEE	\$36,621.12	\$0.00	\$36,621.12	
D999 COLLECTIONS	\$298,713.37	\$0.00	\$298,713.37	
FILING FEES	\$99,765.29	\$15,073.35	\$114,838.64	
CERTIFIED MAIL	\$0.00	\$249.27	\$249.27	
WORTHLESS CHECK UNIT	\$42,474.66	\$0.00	\$42,474.66	
SOLICITORS FEE	\$331,593.49	\$0.00	\$331,593.49	
TOTAL NON COURT DISBURSEMENTS	\$4,657,844.29	\$1,495,836.14	\$6,153,680.43	\$6,153,680.43

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COMBINED CIVIL AND CRIMINAL DISBURSEMENTS
October 1, 2013 thru September 30, 2014

COURT DISBURSEMENTS	CRIMINAL	CIVIL	COMBINED TOTALS	GRAND TOTALS
AOC	\$331,428.22	\$235,424.74	\$566,852.96	
CERTIFIED MAIL	\$1,060.62	\$41,476.73	\$42,537.35	
CHIP - AOC	\$11,293.77	\$0.00	\$11,293.77	
JUROR CHARGES	\$351.90	\$0.00	\$351.90	
ADVANCED TECH	\$77,368.36	\$28,588.11	\$105,956.47	
JUDICIAL PAY PLAN	\$7,966.65	\$0.00	\$7,966.65	
JUDICIAL ADM FUND-HB688	\$233,386.92	\$165,359.90	\$398,746.82	
PRESIDING JUDGE	\$479,578.67	\$227,149.36	\$706,728.03	
JUDICIAL ADM FUND (HB688)	\$58,240.72	\$41,339.90	\$99,580.62	
JUDICIAL ADM FUND AND LAW LIBRARY	\$139,190.92	\$71,617.13	\$210,808.05	
LAW LIBRARY JUD ADM FUND (SALARIES ONLY)	\$219,138.58	\$113,172.56	\$332,311.14	
JUVENILE FUND-PROBATION SUPERVISION FEES	\$63,008.45	\$1,019.77	\$64,028.22	
CIRCUIT CLERK	\$246,509.46	\$122,488.41	\$368,997.87	
CLERK FEES - D999 REST RECOVERY	\$99,582.67	\$0.00	\$99,582.67	
BAIL FEE	\$40,136.33	\$0.00	\$40,136.33	
3.5% BAIL FEE	\$32,555.13	\$0.00	\$32,555.13	
JUDICIAL ADM FUND - HB688	\$58,455.94	\$41,340.20	\$99,796.14	
COPIES	\$9,258.18	\$64,684.17	\$73,942.35	
SERVICE FEES	\$6,193.27	\$15,486.18	\$21,679.45	
ARCHIVES	\$327.94	\$977.86	\$1,305.80	
TOTAL COURT DISBURSEMENTS	\$1,057,516.35	\$585,062.51	\$1,642,578.86	\$1,642,578.86
THIRD PARTY DISBURSEMENTS*				
RESTITUTION	\$746,313.05		\$746,313.05	
CHILD SUPPORT		\$624,485.97	\$624,485.97	
ALIMONY		\$30,730.00	\$30,730.00	
JUDGMENTS		\$4,726,365.44	\$4,726,365.44	
REFUNDS	\$20,839.77	\$150,700.94	\$171,540.71	
MISCELLANEOUS	\$100.98	\$32,591.84	\$32,692.82	
TOTAL THIRD PARTY DISBURSEMENTS*	\$767,253.80	\$5,564,874.19	\$6,332,127.99	\$6,332,127.99
TOTAL DISBURSEMENTS				<u>\$14,128,387.28</u>
BONDS/INTERPLEADER (held pending trial or further orders of court)				
F72014 COLLECTIONS	\$641,201.22	\$7,138,923.16	\$7,780,124.38	
FY2014 DISBURSEMENTS	-\$928,076.26	\$3,793,791.16	\$2,865,714.90	
UNDISBURSED BONDS/INTERPLEADER (9/30/2014)	\$1,569,277.48	\$3,345,132.00	\$4,914,409.48	
NET COLLECTIONS FY2014	\$8,051,891.92	\$10,990,904.84	\$19,042,796.76	

*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES IN BALDWIN COUNTY.