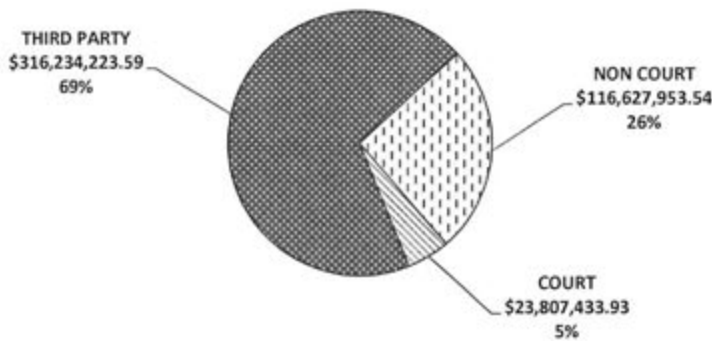


STATEWIDE TRANSMITTAL FOR FY2016
 October 1, 2015 thru September 30, 2016

NON COURT DISBURSEMENTS	CRIMINAL	CIVIL	COMBINED TOTALS	GRAND TOTALS
GENERAL FUND	\$38,309,673.57	\$28,814,769.97	\$67,124,443.54	
FILING FEES - STATE GENERAL FUND	\$11,394,511.55	13,694,743.42	\$25,089,254.97	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$4,112,257.87	\$62,789.29	\$4,175,047.16	
FILING FEES - JUDICIAL AND PUBLIC SAFETY FUNCTIONS	\$0.00	\$10,898,158.08	\$10,898,158.08	
FAIR TRIAL TAX	\$5,376,369.07	\$3,940,144.11	\$9,316,513.18	
FAIR TRIAL TAX RECOUPMENT	\$3,865,367.26	\$290.00	\$3,865,657.26	
CIVIL LEGAL SERVICE	\$122,180.21	\$0.00	\$122,180.21	
FINES/COPIES/INTEREST	\$13,303,394.01	\$134,310.44	\$13,437,704.45	
ADMINISTRATIVE FEES - GENERAL FUND	\$107,987.25	\$8,529.00	\$116,516.25	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$75,805.63	\$75,805.63	
EXTRADITION	\$27,606.35	\$0.00	\$27,606.35	
POLICE OFFICERS STANDARDS/TRAINING (POST)	\$641,850.74	\$21,497.97	\$663,348.71	
POLICE OFFICERS ANNUITY FUND (POAF)	\$1,308,008.94	\$684.59	\$1,308,693.53	
DEPT OF CONSERVATION/FORESTRY/WATER SAFETY	\$860,152.49	\$0.00	\$860,152.49	
DEPT OF CORRECTIONS	\$1,902,304.45	\$0.00	\$1,902,304.45	
AL DEPT OF ECONOMIC & COMMUNITY AFFAIRS	\$360,730.27	\$0.00	\$360,730.27	
CITIZENSHIP TRUST - AMERICAN VILLAGE,MONTEVALL	\$345,291.18	\$125.00	\$345,416.18	
STATE DEPARTMENT OF EDUCATION	\$2,006,988.57	\$0.00	\$2,006,988.57	
DRIVERS EDUCATION FUND (State Dept of Ed)	\$1,688,153.48	\$0.00	\$1,688,153.48	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$318,835.09	\$0.00	\$318,835.09	
DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)	\$32,114.48	\$0.00	\$32,114.48	
MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA	\$1,242,699.98	\$800.69	\$1,243,500.67	
MISCELLANEOUS ASSESSMENTS	\$227,511.00	\$205,890.56	\$433,401.56	
CRIME VICTIMS	\$2,555,701.42	\$0.00	\$2,555,701.42	
FORENSIC SCIENCE	\$4,255,362.72	\$328,105.73	\$4,583,468.45	
DNA DATABASE FUND	\$2,933,991.75	\$328,105.73	\$3,262,097.48	
FORENSIC TRUST FUND	\$950,897.39	\$0.00	\$950,897.39	
CHEMICAL TRAINING/TRUST FUND	\$370,473.58	\$0.00	\$370,473.58	
ALABAMA LAW ENFORCEMENT AGENCY	\$902,294.02	\$0.00	\$902,294.02	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$349,280.96	\$0.00	\$349,280.96	
PUBLIC SAFETY FUND	\$471,205.96	\$0.00	\$471,205.96	
LAW ENFORCEMENT (NO SEAT BELT)	\$21,831.31	\$0.00	\$21,831.31	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$59,975.79	\$0.00	\$59,975.79	
SHERIFF	\$1,614,919.69	\$1,694,430.09	\$3,309,349.78	
BAIL FEES	\$234,217.74	-\$3.50	\$234,214.24	
BOND FEES	\$383,469.38	\$0.00	\$383,469.38	
JAIL BOOKING FEES/DETENTION FEES	\$634,740.72	\$0.00	\$634,740.72	
SERVICE FEES	\$349,700.94	\$1,694,433.59	\$2,044,134.53	
PRETRIAL FEES	\$12,790.91	\$0.00	\$12,790.91	
CRO/ALT SENTENCING/DRUG COURT	\$1,260,510.49	\$5,804.89	\$1,266,315.38	
COUNTY	\$6,876,242.67	\$5,933,412.12	\$12,809,654.79	
COUNTY GENERAL FUND - FEES	\$2,606,153.33	\$3,446,952.27	\$6,053,105.60	
OPERATIONS FUND	\$4,270,089.34	\$2,486,459.85	\$6,756,549.19	
DISTRICT ATTORNEY	\$14,371,720.94	\$548,354.31	\$14,920,075.25	
BAIL FEE	\$1,054,275.72	-\$15.75	\$1,054,259.97	
BAIL BOND FEE	\$904,977.96	\$0.00	\$904,977.96	
D999 COLLECTIONS	\$4,868,559.61	\$0.00	\$4,868,559.61	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$2,119,031.92	\$393,687.98	\$2,512,719.90	
WORTHLESS CHECK UNIT	\$604,820.63	\$2,117.70	\$606,938.33	
SOLICITORS FEE	\$4,820,055.10	\$152,564.38	\$4,972,619.48	
TOTAL NON COURT DISBURSEMENTS	\$79,074,077.62	\$37,553,875.92	\$116,627,953.54	\$116,627,953.54
TOTAL DISBURSEMENTS				\$456,669,611.06
FY2016 BONDS/INTERPLEADER	\$3,115,701.83	\$8,718,024.78	\$11,833,726.61	
TOTAL COLLECTIONS FY2016	\$112,077,812.21	\$199,888,325.07	\$468,503,337.67	

**COURTS STATEWIDE COMBINED DISBURSEMENTS FY2016
COURT VS. NON COURT VS. THIRD PARTY**



*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION, MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

	CRIMINAL	CIVIL	COMBINED TOTALS	GRAND TOTALS
THIRD PARTY DISBURSEMENTS*				
RESTITUTION	\$14,359,556.71	\$0.00	\$14,359,556.71	
CHILD SUPPORT	\$0.00	\$4,565,814.29	\$4,565,814.29	
ACDD CHILD SUPPORT UNIT			\$156,537,200.39 **	
ALIMONY	\$0.00	\$1,246,230.42	\$1,246,230.42	
JUDGMENTS	\$0.00	\$126,500,428.79	\$126,500,428.79	
REFUNDS	\$631,911.41	\$576,651.34	\$1,208,562.75	
MISCELLANEOUS	\$187,118.03	\$11,629,312.21	\$11,816,430.24	
TOTAL THIRD PARTY DISBURSEMENTS*	\$15,178,586.15	\$144,518,437.05	\$316,234,223.59	\$316,234,223.59
TOTAL NON COURT DISBURSEMENTS	\$79,074,077.62	\$37,553,875.92	\$116,627,953.54	\$116,627,953.54
COURT DISBURSEMENTS				
AOC	\$5,690,549.29	\$5,123,245.81	\$10,813,795.10	
CERTIFIED MAIL	\$4,640.12	\$874,705.40	\$879,345.52	
CHIP - AOC	\$176,875.69	\$0.00	\$176,875.69	
ADVANCED TECH	\$1,292,516.15	\$666,875.80	\$1,959,391.95	
JUDICIAL PAY PLAN	\$122,239.01	\$0.00	\$122,239.01	
JUDICIAL ADM FUND-HB688	\$4,092,238.58	\$3,581,664.61	\$7,673,903.19	
JUROR CHARGES	\$2,039.74	\$0.00	\$2,039.74	
PRESIDING JUDGE	\$3,188,368.34	\$1,910,704.39	\$5,099,072.73	
JUDICIAL ADM FUND (HB688)	\$1,025,451.78	\$915,079.95	\$1,940,531.73	
LAW LIBRARY	\$1,060,658.12	\$916,513.37	\$1,977,171.49	
PRIVATE JUDGE	\$0.00	\$100.00	\$100.00	
JUDICIAL ADM FUND (LOCAL)	\$828,508.77	\$22,336.62	\$850,845.39	
JU SUPERVISION FEES	\$267,542.73	\$56,674.45	\$324,217.18	
DOMESTIC VIOLENCE FUND	\$6,206.94	\$0.00	\$6,206.94	
CIRCUIT CLERK	\$5,830,528.98	\$2,064,037.12	\$7,894,566.10	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$1,945,184.66	\$370,612.66	\$2,315,797.32	
BAIL FEE	\$1,054,142.58	-\$15.75	\$1,054,126.83	
3.5% BAIL FEE	\$804,549.41	\$0.00	\$804,549.41	
JUDICIAL ADM FUND - HB688	\$1,121,097.86	\$940,131.64	\$2,061,229.50	
JUDICIAL ADM FUND - LOCAL	\$165,425.75	\$0.00	\$165,425.75	
COPIES	\$209,332.35	\$728,561.04	\$937,893.39	
SOLICITORS FEE	\$530,796.37	\$24,747.53	\$555,543.90	
TOTAL COURT DISBURSEMENTS	\$14,709,446.61	\$9,097,987.32	\$23,807,433.93	\$23,807,433.93
TOTAL COURT STATEWIDE DISBURSEMENTS				\$456,669,611.06

**CHILD SUPPORT COLLECTIONS THRU ACDD UNIT AT AOC