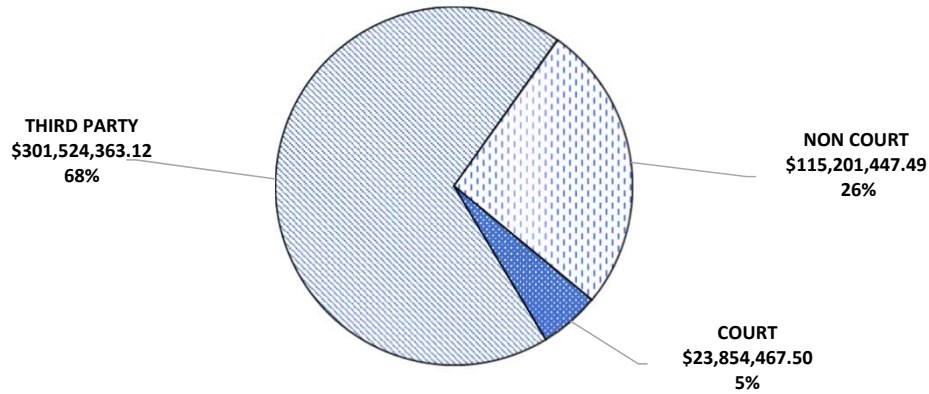


**COURTS STATEWIDE COMBINED DISBURSEMENTS  
COURT VS. NON-COURT VS. THIRD PARTY**



\*PLEASE NOTE THAT THIRD PARTY DISBURSEMENTS ARE SUPPORT, JUDGMENTS, REFUNDS, ALIMONY AND RESTITUTION MOST OF WHICH IS PAID TO LOCAL RESIDENTS AND BUSINESSES.

STATEWIDE COMBINED TRANSMITTAL FOR FY2017				
OCTOBER 1, 2016 THRU SEPTEMBER 30, 2017				
			COMBINED	
THIRD PARTY DISBURSEMENTS*	CRIMINAL	CIVIL	TOTALS	GRAND TOTALS
RESTITUTION	\$13,087,238.37	\$0.00	\$13,087,238.37	
CHILD SUPPORT	\$0.00	\$3,895,056.40	\$3,895,056.40	
ACDD CHILD SUPPORT UNIT			\$151,811,491.52	**
ALIMONY	\$0.00	\$1,171,268.22	\$1,171,268.22	
JUDGMENTS	\$0.00	\$118,012,918.64	\$118,012,918.64	
REFUNDS	\$473,362.64	\$663,288.02	\$1,136,650.66	
MISCELLANEOUS	\$388,368.97	\$12,021,370.34	\$12,409,739.31	
<b>TOTAL THIRD PARTY DISBURSEMENTS</b>	<b>\$13,948,969.98</b>	<b>\$135,763,901.62</b>	<b>\$301,524,363.12</b>	<b>\$301,524,363.12</b>
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$75,265,901.89</b>	<b>\$39,935,545.60</b>	<b>\$115,201,447.49</b>	<b>\$115,201,447.49</b>
<b>COURT DISBURSEMENTS</b>				
<b>AOC</b>	<b>\$5,495,402.20</b>	<b>\$5,425,720.37</b>	<b>\$10,921,122.57</b>	
CERTIFIED MAIL	\$4,848.45	\$904,196.88	\$909,045.33	
CHIP - AOC	\$164,705.33	\$0.00	\$164,705.33	
ADVANCED TECH	\$1,231,617.85	\$720,770.80	\$1,952,388.65	
JUDICIAL PAY PLAN	\$119,554.94	\$0.00	\$119,554.94	
JUDICIAL ADM FUND-HB688	\$3,973,179.63	\$3,800,752.69	\$7,773,932.32	
JUROR CHARGES	\$1,496.00	\$0.00	\$1,496.00	
<b>PRESIDING JUDGE</b>	<b>\$3,033,748.32</b>	<b>\$2,054,379.91</b>	<b>\$5,088,128.23</b>	
JUDICIAL ADM FUND (HB688)	\$1,003,621.86	\$975,012.51	\$1,978,634.37	
LAW LIBRARY	\$1,001,466.07	\$989,764.65	\$1,991,230.72	
PRIVATE JUDGE	\$0.00	\$450.00	\$450.00	
JUDICIAL ADM FUND (LOCAL)	\$749,972.49	\$27,192.17	\$777,164.66	
JU SUPERVISION FEES	\$273,554.20	\$61,960.58	\$335,514.78	
DOMESTIC VIOLENCE FUND	\$5,133.70	\$0.00	\$5,133.70	
<b>CIRCUIT CLERK</b>	<b>\$5,728,347.27</b>	<b>\$2,116,869.43</b>	<b>\$7,845,216.70</b>	
FEES - D999/DOM VIOL/SORNA/PRETRIAL	\$1,793,523.92	\$399,689.74	\$2,193,213.66	
BAIL FEE	\$1,053,105.57	\$15.75	\$1,053,121.32	
3.5% BAIL FEE	\$906,592.96	\$0.00	\$906,592.96	
JUDICIAL ADM FUND - HB688	\$1,107,371.84	\$995,335.52	\$2,102,707.36	
JUDICIAL ADM FUND - LOCAL	\$171,814.17	\$0.00	\$171,814.17	
COPIES	\$195,047.42	\$693,513.41	\$888,560.83	
SOLICITORS FEE	\$500,891.39	\$28,315.01	\$529,206.40	
<b>TOTAL COURT DISBURSEMENTS</b>	<b>\$14,257,497.79</b>	<b>\$9,596,969.71</b>	<b>\$23,854,467.50</b>	<b>\$23,854,467.50</b>
<b>TOTAL COURT STATEWIDE DISBURSEMENTS</b>				<b>\$440,580,278.11</b>

<b>STATEWIDE COMBINED TRANSMITTAL FOR FY2017</b>				
<b>OCTOBER 1, 2016 THRU SEPTEMBER 30, 2017</b>				
<b>NON COURT DISBURSEMENTS</b>				
<b>GENERAL FUND</b>	<b>\$36,545,655.56</b>	<b>\$30,686,604.62</b>	<b>\$67,232,260.18</b>	
FILING FEES - STATE GENERAL FUND	\$10,802,875.00	\$14,661,606.31	\$25,464,481.31	
FILING FEES 92-227 (TO PREVENT LAYOFFS)	\$3,908,827.21	\$61,698.71	\$3,970,525.92	
FILING FEES - JUDICIAL & PUBLIC SAFETY FUNCTIONS	\$0.00	\$11,473,593.89	\$11,473,593.89	
FAIR TRIAL TAX	\$5,120,916.25	\$4,266,585.64	\$9,387,501.89	
FAIR TRIAL TAX RECOUPMENT	\$3,949,975.19	\$0.00	\$3,949,975.19	
CIVIL LEGAL SERVICE	\$119,493.60	\$0.00	\$119,493.60	
FINES/COPIES/INTEREST	\$12,506,904.81	\$142,053.66	\$12,648,958.47	
ADMINISTRATIVE FEES - GENERAL FUND	\$103,664.83	\$7,907.00	\$111,571.83	
COMMISSIONS ON JUDICIAL SALES-GENERAL FUND	\$0.00	\$73,159.41	\$73,159.41	
EXTRADITION	\$32,998.67	\$0.00	\$32,998.67	
<b>POLICE OFFICERS STANDARDS/TRAINING (POST)</b>	<b>\$606,125.74</b>	<b>\$20,913.77</b>	<b>\$627,039.51</b>	
<b>POLICE OFFICERS ANNUITY FUND (POAF)</b>	<b>\$1,245,891.34</b>	<b>\$764.68</b>	<b>\$1,246,656.02</b>	
<b>DEPT OF CONSERVATION/FORESTRY/WATER SAFETY</b>	<b>\$827,992.25</b>	<b>\$0.00</b>	<b>\$827,992.25</b>	
<b>DEPT OF CORRECTIONS</b>	<b>\$1,789,638.22</b>	<b>\$0.00</b>	<b>\$1,789,638.22</b>	
<b>AL DEPT OF ECONOMIC &amp; COMMUNITY AFFAIRS</b>	<b>\$340,284.13</b>	<b>\$0.00</b>	<b>\$340,284.13</b>	
<b>CITIZENSHIP TRUST - AMERICAN VILLAGE, MONTEVALLO</b>	<b>\$318,567.20</b>	<b>\$95.00</b>	<b>\$318,662.20</b>	
<b>STATE DEPARTMENT OF EDUCATION</b>	<b>\$1,879,925.25</b>	<b>\$0.00</b>	<b>\$1,879,925.25</b>	
DRIVERS EDUCATION FUND (STATE DEPT OF ED)	\$1,610,882.56	\$0.00	\$1,610,882.56	
IMPAIRED DRS TRUST FUND (HEAD INJURY)	\$269,042.69	\$0.00	\$269,042.69	
<b>DEPT OF PUBLIC HEALTH (NO CHILD RESTRAINT FINES)</b>	<b>\$30,036.67</b>	<b>\$0.00</b>	<b>\$30,036.67</b>	
<b>MUNICIPALITIES-APPEALS/FINES/COSTS/SORNA</b>	<b>\$1,136,717.11</b>	<b>\$844.62</b>	<b>\$1,137,561.73</b>	
<b>MISCELLANEOUS ASSESSMENTS</b>	<b>\$1,481,015.57</b>	<b>\$230,168.92</b>	<b>\$1,711,184.49</b>	
<b>CRIME VICTIMS</b>	<b>\$2,397,058.64</b>	<b>\$0.00</b>	<b>\$2,397,058.64</b>	
<b>FORENSIC SCIENCE</b>	<b>\$4,047,792.07</b>	<b>\$330,638.53</b>	<b>\$4,378,430.60</b>	
DNA DATABASE FUND	\$2,794,218.92	\$330,638.53	\$3,124,857.45	
FORENSIC TRUST FUND	\$927,983.37	\$0.00	\$927,983.37	
CHEMICAL TRAINING/TRUST FUND	\$325,589.78	\$0.00	\$325,589.78	
<b>ALABAMA LAW ENFORCEMENT AGENCY</b>	<b>\$864,518.90</b>	<b>\$0.00</b>	<b>\$864,518.90</b>	
AL CRIMINAL JUSTICE INFORMATION SYSTEMS	\$325,243.24	\$0.00	\$325,243.24	
PUBLIC SAFETY FUND	\$457,763.13	\$0.00	\$457,763.13	
LAW ENFORCEMENT (NO SEAT BELT)	\$13,498.57	\$0.00	\$13,498.57	
INTERLOCK INDIGENCY/IMPAIRED DRIVING FUND	\$68,013.96	\$0.00	\$68,013.96	
<b>SHERIFF</b>	<b>\$1,525,462.46</b>	<b>\$1,719,503.99</b>	<b>\$3,244,966.45</b>	
BAIL FEES	\$233,988.88	\$3.50	\$233,992.38	
BOND FEES	\$387,930.28	\$0.00	\$387,930.28	
JAIL BOOKING FEES/DETENTION FEES	\$559,105.90	\$4,165.00	\$563,270.90	
SERVICE FEES	\$330,038.29	\$1,715,335.49	\$2,045,373.78	
PRETRIAL FEES	\$14,399.11	\$0.00	\$14,399.11	
<b>COUNTY</b>	<b>\$6,417,061.48</b>	<b>\$6,319,450.87</b>	<b>\$12,736,512.35</b>	
COUNTY GENERAL FUND - FEES	\$2,422,097.43	\$3,612,386.00	\$6,034,483.43	
OPERATIONS FUND	\$3,994,964.05	\$2,707,064.87	\$6,702,028.92	
<b>DISTRICT ATTORNEY</b>	<b>\$13,812,159.30</b>	<b>\$626,560.60</b>	<b>\$14,438,719.90</b>	
BAIL FEE	\$1,053,228.89	\$50.75	\$1,053,279.64	
BAIL BOND FEE	\$1,019,161.53	\$0.00	\$1,019,161.53	
D999 COLLECTIONS	\$4,415,485.38	\$0.00	\$4,415,485.38	
FEES-COST/PRETRIAL/OPERATIONS/DRUG ENFORCEMENT	\$2,190,397.96	\$445,861.82	\$2,636,259.78	
WORTHLESS CHECK UNIT	\$488,635.40	\$2,224.19	\$490,859.59	
SOLICITORS FEE	\$4,645,250.14	\$178,423.84	\$4,823,673.98	
<b>TOTAL NON COURT DISBURSEMENTS</b>	<b>\$75,265,901.89</b>	<b>\$39,935,545.60</b>	<b>\$115,201,447.49</b>	<b>\$115,201,447.49</b>
<b>TOTAL DISBURSEMENTS</b>				<b>\$440,580,278.11</b>
<b>BONDS/INTERPLEADER</b>	<b>\$3,097,940.51</b>	<b>\$14,131,174.23</b>	<b>\$17,229,114.74</b>	
<b>TOTAL COLLECTIONS FY2017</b>	<b>\$106,570,310.17</b>	<b>\$199,427,591.16</b>	<b>\$457,809,392.85</b>	